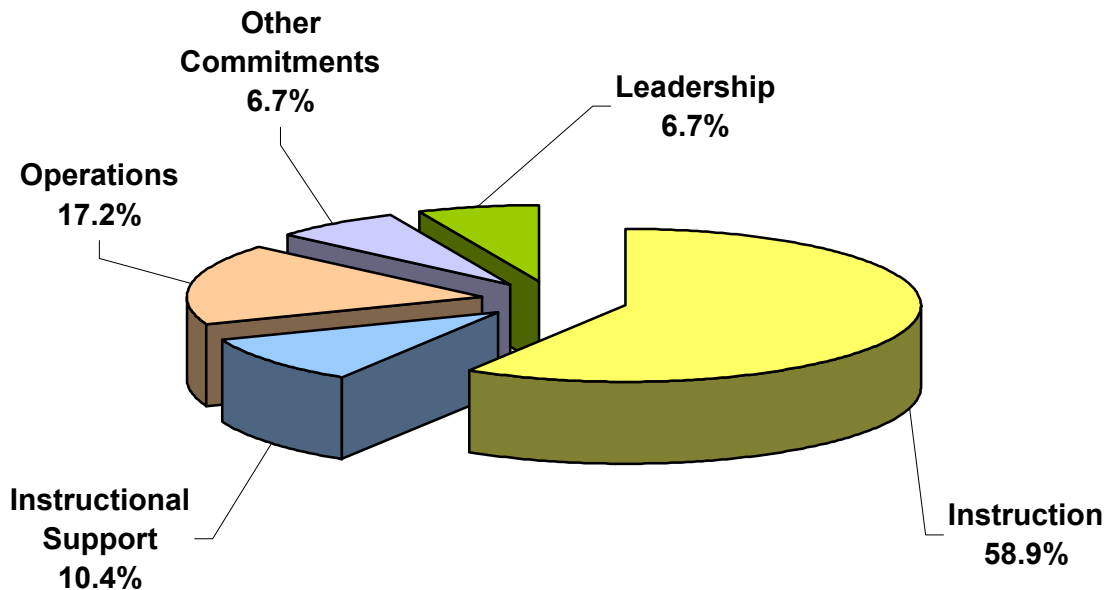
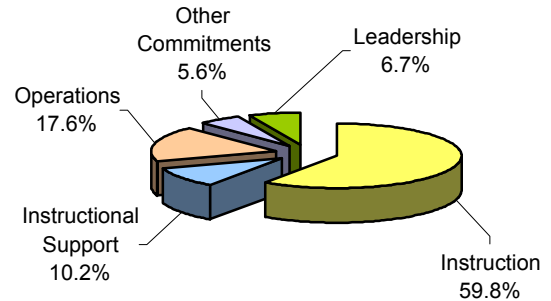


Warwick Public Schools

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



District Enrollment (ADM): 11,827	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$83,076,555	\$7,024	58.9%
Instructional Support	\$14,746,286	\$1,247	10.4%
Operations	\$24,291,843	\$2,054	17.2%
Other Commitments	\$9,518,991	\$805	6.7%
Leadership	\$9,520,468	\$805	6.7%
Total District	\$141,154,143	\$11,935	100.0%